

**Warwick Public Schools**  
**2005-2006 Actual**  
**District Expenditures by Education Level**

Total District Expenditures	
<b>Total District Expenditures:</b>	\$ 151,623,177
<b>Total District Enrollment*:</b>	11,386
<b>Total District Per Pupil:</b>	\$ 13,317
* Includes Out-of-District Enrollment	

In-District Expenditures	
<b>In-District Expenditures*:</b>	\$ 140,391,676
<b>In-District Enrollment:</b>	11,069
<b>In-District Per Pupil:</b>	\$ 12,683
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
<b>Adj. District Expenditures*:</b>	\$ 138,770,181
<b>In-District Enrollment:</b>	11,069
<b>Adj. District Per Pupil:</b>	\$ 12,537
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 151,623,177	\$ 64,721,862	\$ 23,035,603	\$ 45,962,329	\$ 0	\$ 96,959	\$ 17,806,424
% of Total Expenditures:	100.00%	42.69%	15.19%	30.31%	0.00%	0.06%	11.74%
Enrollment:	11386	5,440	1,855	3,773	0	1	317
% of Total Enrollment:	100.00%	47.78%	16.29%	33.14%		0.01%	2.78%
<b>Instruction</b>							
Expenditures:	\$ 80,507,842	38,531,984	13,618,737	28,277,425	0	79,695	0
% of Total Expenditures:	53.10%	25.41%	8.98%	18.65%	0.00%	0.05%	0.00%
<b>Instructional Support</b>							
Expenditures:	\$ 24,312,568	12,657,889	3,890,923	7,762,802	0	954	0
% of Total Expenditures:	16.03%	8.35%	2.57%	5.12%	0.00%	0.00%	0.00%
<b>Operations</b>							
Expenditures:	\$ 25,392,626	9,975,880	4,307,102	7,387,379	0	0	3,722,265
% of Total Expenditures:	16.75%	6.58%	2.84%	4.87%	0.00%	0.00%	2.45%
<b>Other Commitments</b>							
Expenditures:	\$ 12,852,996	0	0	0	0	0	12,852,996
% of Total Expenditures:	8.48%	0.00%	0.00%	0.00%	0.00%	0.00%	8.48%
<b>Leadership</b>							
Expenditures:	\$ 8,557,145	3,556,110	1,218,841	2,534,722	0	16,309	1,231,163
% of Total Expenditures:	5.64%	2.35%	0.80%	1.67%	0.00%	0.01%	0.81%